



TOWN OF PAWLEYS ISLAND TOWN COUNCIL BUDGET WORKSHOP MINUTES

Town Hall – Conference Room | 323 Myrtle Ave | Pawleys Island SC 29585
1-10-2023 – 5:00 pm

PRESENT: Mayor Brian Henry, Sarah Zimmerman, Guerry Green, Rocky Holliday

ABSENT: Ashley Carter

STAFF PRESENT: Daniel Newquist (Town Administrator), Mike Fanning (Chief of Police), Daniel O'Hara (Town Clerk)

1. CALL TO ORDER

Mayor Henry called the meeting to order at 5:00 PM.

2. PUBLIC COMMENTS

- a. No one signed up for public comments

3. 2023 BUDGET WORKSHOP

- a. During the budget workshop the Town Council discussed the following items:
 - i. Golf Cart Permit fees, Underground Wire anticipated revenue, Wapro and future storm drain projects, Legal fees and Insurance coverage, Bank charges, Special Events, the purchase of a new 4Wheeler, Police Salaries, the COLA increase for 2023, the cost for judicial services, storage unit costs, and the 2023 election expense.
 - ii. Town Council took action on the expected revenue from the underground wire project. The Town Council decided that \$50,000 was more of a realistic estimate for the expected revenue, the payments are coming into their last year of the payment cycle in 2023 and the Town hopes to close out the project by 2024. **The expected revenue was lowered from \$82,000 to \$50,000.**
 - iii. The Town Council took action on the expected expenses for the bank charges. The Town Council noted that for 2022 the actual expenses fell well below the budget of 750. Sarah Zimmerman requested that this be lowered to 500. **The expected expense for bank charges was lowered from \$750 to \$500.**
 - iv. The Town Council agreed to give the Police Department a 6% COLA raise with a 1.5% merit raise as well. Town Council agreed it is important to maintain a positive work environment for its employees but to also remain competitive with surrounding police departments. Town Council requested for staff gather more information for the expected election expense to make more accurate predictions for costs.

4. COMMENTS BY COUNCIL MEMBERS

- a. Mayor Henry asked to include comments next to items that changed on the budget in preparation for the January 16 Town Council meeting.

5. ADJOURNMENT

Mayor Henry asked for a motion to adjourn the meeting. Rocky Holliday motioned to adjourn. Sarah Zimmerman seconded the motion. All approved.



APPROVED



ATTEST

1/19/23

DATE

1/19/23

DATE