




Date of first reading: November 15, 2021

Date of second reading: December 13, 2021

APPROVED:  DATE: 12/13/21  
BRIAN HENRY, MAYOR

ATTEST:  DATE: 12/13/2021  
PRESTON JANCO, TOWN CLERK

# NET OPERATING STATEMENT FOR ALL FUNDS - 2022 BUDGET

	GENERAL FUND	STATE ATAX FUND	LOCAL ATAX FUND	DEBT SERVICE FUND	ALL FUNDS 2022
<b>REVENUES</b>					
Accommodations Tax Total		450,000			450,000
Pawleys Accommodations/Hospitality Tax			740,000		740,000
Court Fines and Fees	15,900				15,900
Franchise Fees	63,000				63,000
Grants - General Government	26,900				26,900
Grants - Beach					0
Interest Income-General	2,200				2,200
Interest Income-Beach			1,000		1,000
Sale of Fixed Assets					0
Entry Fees/Special Events	60,000				60,000
MASC Programs - Insurance	365,000				365,000
Local Government State Aid	2,400				2,400
Golf Cart Permits	6,000				6,000
General Donations	16,500				16,500
Misc Income - ADM	9,000				9,000
Misc Income - PD	2,500				2,500
Underground Wire Prop.Owners Pymts.	91,000				91,000
Transfer in from State Atax	46,250				46,250
Transfer in from Local Atax		148,000		224,200	372,200
Transfer in from General Fund					0
<b>TOTAL REVENUES</b>	<b>\$ 706,650</b>	<b>\$ 598,000</b>	<b>\$ 741,000</b>	<b>\$ 224,200</b>	<b>\$ 2,269,850</b>
<b>EXPENDITURES BY FUNCTION</b>					
Administration	284,250	102,450			386,700
Law Enforcement	236,300	240,300			476,600
Public Works	31,310	19,390			50,700
Judicial	6,800	8,400			15,200
Buildings	27,050	18,650			45,700
Advertising & Promotion		130,500			130,500
Debt Service (Intergovernmental loan)	45,200				45,200
Beach Management			110,600		110,600
Debt Service (A-Tax Revenue Bond)				224,200	224,200
Transfer to Debt Service Fund			224,200		224,200
Transfer to General Fund		46,250			46,250
Transfer to State A-Tax Fund			148,000		148,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 630,910</b>	<b>\$ 565,940</b>	<b>\$ 482,800</b>	<b>\$ 224,200</b>	<b>\$ 1,903,850</b>
<b>EXCESS REVENUE OVER EXPENSE</b>	<b>\$ 75,740</b>	<b>\$ 32,060</b>	<b>\$ 258,200</b>	<b>\$ -</b>	<b>\$ 366,000</b>
<b>FUND BALANCE - BEGINNING</b>	<b>\$ 917,000</b>	<b>\$ -</b>	<b>\$ 505,209</b>	<b>\$ 1,014</b>	<b>\$ 1,423,223</b>
<b>FUND BALANCE - ENDING</b>	<b>\$ 992,740</b>	<b>\$ 32,060</b>	<b>\$ 763,409</b>	<b>\$ 1,014</b>	<b>\$ 1,789,223</b>

**TOWN OF PAWLEYS ISLAND  
GENERAL FUND & STATE ATAX FUND  
COMBINED 2022 BUDGET**

	ACTUAL	ACTUAL	ACTUAL	Budget	Budget	
	2019	2020	as of 9/30/21	2021	2022	% +/-
<b>REVENUES</b>						
40000-06	State Accommodations Tax Total	311,617	278,828	148,575	310,000	450,000 45%
40100-06	Transfer In from Local A-Tax	101,702	109,437	121,441	105,000	148,000 41%
42000-02	Court Fines and Fees	16,798	24,675	10,940	23,000	15,900 -31%
43000-01	Franchise Fees	46,891	66,469	12,152	63,000	63,000 0% ★
44000-01	Grants - Gen.Fd.	15,658	14,265	0	0	26,900 0% ★
44100-01	Insurance Proceeds	0	10,543	0	0	0 0%
45000-01	Interest Income-General	12,203	5,143	414	2,200	2,200 0%
47000-01	Sale of Fixed Assets	0	0	3,889	4,500	0 -100%
48000-01	Entry Fees/Special Events	44,746	31,002	52,973	45,000	60,000 33%
49000-01	MASC Programs - Insurance	344,060	355,362	323,086	365,000	365,000 0%
49200-01	Local Government State Aid	2,410	2,439	2,462	2,300	2,400 4%
xxxxx-01	Golf Cart Permits	0	0	4,440	3,500	6,000 71%
49500-01	Miscellaneous Income - Adm.	11,693	11,274	11,445	9,000	9,000 0%
49500-02	Miscellaneous Income - PD	0	0	2,101	2,500	2,500 0%
49812-04	Underground Wire Prop. Owners Pymts.	108,710	38,570	77,700	107,000	91,000 -15%
xxxxx-01	General Donations	0	7,500	20,143	15,000	15,000 0% ★
xxxxx-04	Old Town Hall Donations	10,450	5,707	1,500	1,500	1,500 0%
	<b>TOTAL REVENUES</b>	<b>1,026,938</b>	<b>961,214</b>	<b>793,262</b>	<b>1,058,500</b>	<b>1,258,400 19%</b>
<b>EXPENDITURES</b>						
<b>ADMINISTRATION</b>						
60110-01	Advertising - F.O.I.	124	66	682	500	500 0%
60200-01	Bank Charges	180	649	567	500	750 50%
60275-01	Communications (Newsletters)	96	579	447	500	750 50%
60280-01	Capital Outlay	1750	4016	2,753	2,000	2,000 0%
60300-01	Computer	2,609	1,996	2,080	2,200	2,200 0% ★
60310-01	Charitable Contributions	250	0	0	0	0 0%
60350-01	Dues and Memberships	2,265	4,014	850	2,700	3,500 30% ★
60370-01	Election Expenses	2,629	753	386	3,000	0 0%
60400-01	Health Insurance	15,052	12,763	26,634	28,300	28,900 2%
60420-01	Insurance	10,561	12,386	11,784	10,500	12,500 19%
60510-01	Repairs and Maintenance - Equipment	1,231	0	0	500	500 0%
60536-01	T.Hall Expense Due to Hurricane Isaias	0	13,908	0	0	0 0%
60537-01	T.Hall Expense Due to Hurricane Florence	81	0	0	0	0 0%
60538-01	T.Hall Expense Due to Hurricane Dorian	12,013	0	0	0	0 0%
60550-01	Mileage	5,182	5,109	4,136	5,500	5,500 0%
60580-01	Miscellaneous	1,199	1,644	2,823	2,000	2,500 25%
60600-01	Postage	478	362	337	1,000	1,000 0%
60620-01	Printing	1,335	0	525	1,500	1,500 0%
60621-01	Copying - Xerox	736	569	461	1,000	1,000 0%
60622-01	Ordinance Review & Revision	1,707	5,100	1,894	10,000	10,000 0%
60630-01	Professional Services - COG Consulting	0	10,920	4,978	4,000	14,000 250% ★
60631-01	Professional Services - Accounting	14,150	12,050	17,725	16,000	18,000 13% ★
60632-01	Professional Services - Legal	8,346	32,385	68,992	114,000	50,000 -56% ★
60636-01	Professional Services - FEMA / CRS	749	0	0	1,000	1,000 0%
60636-01	Professional Services - Software Programs	5,912	7,030	11,132	9,300	11,500 24% ★
60650-01	Rent	1,514	2,574	2,725	2,700	3,600 33% ★
60720-01	Special Events	23,450	13,938	23,597	23,200	30,000 29% ★
60730-01	Turtle Strut	3,793	0	0	3,000	3,000 0%
60760-01	Supplies - Office	2,335	2,323	1,721	3,000	3,000 0%
60820-01	Internet / Telephone	7,689	7,875	6,114	8,100	8,400 4%
60830-01	Training / Professional Development	2,920	1,479	714	3,100	3,500 13% ★
70100-01	FICA Tax Expense	12,713	10,232	7,103	10,300	10,900 6%
70300-01	Retirement - Admin. (ER)	16,779	16,601	11,196	16,350	16,900 3%
75000-01	Salaries - Office	135,967	133,750	93,483	129,500	139,800 8%
	<b>TOTAL ADMINISTRATIVE</b>	<b>295,795</b>	<b>315,071</b>	<b>305,837</b>	<b>415,250</b>	<b>386,700 -7%</b>

**TOWN OF PAWLEYS ISLAND  
GENERAL FUND & STATE ATAX FUND  
COMBINED 2022 BUDGET**

	ACTUAL	ACTUAL	ACTUAL	Budget	Budget	% +/-	
	2019	2020	as of 9/30/21	2021	2022		
<b>POLICE DEPARTMENT</b>							
60170-02	Auto expense - Gas	7,554	7,771	6,612	9,000	13,500	50% ★
60175-02	Auto expense - Maintenance & Repair	10,570	7,783	7,160	7,000	7,000	0%
60280-02	Capital Outlay	11,652	0	55,688	58,879	0	-100% ★
60300-02	Computer	5,945	12,110	6,702	10,100	12,200	21% ★
60350-02	Dues and Subscriptions	679	560	340	700	700	0%
60385-02	800 Communications	2878	3042	3,056	3,300	3,300	0%
60400-02	Health Insurance	25,399	24,624	16,494	25,800	26,100	1%
60420-02	Insurance	19,864	17,930	15,544	23,000	23,000	0%
60510-02	Maintenance & Repair - Equipment	849	3,180	0	1,500	1,500	0%
60550-02	Mileage	236	0	218	1,000	1,000	0%
60580-02	Miscellaneous	1,207	586	639	2,000	2,000	0%
60620-02	Printing	253	841	332	1,200	1,200	0%
60760-02	Supplies - Office	2,199	1,622	716	2,200	2,200	0%
60770-02	Supplies - Operating	1,567	1,402	29	1,800	1,800	0%
60820-02	PD Cell Phones & WiFi	6,626	5,602	5,613	6,200	6,200	0%
60821-02	Tag Readers	6,427	5,812	5,475	6,600	6,600	0%
60822-02	Beach Access Security	7,588	9,960	6,437	8,100	8,300	2%
60830-02	Training	2,185	1,931	2,248	4,600	4,600	0% ★
60900-02	Uniforms	3,020	1,411	931	4,000	4,000	0%
60915-02	Victim Services Expenditures	225	226	0	750	0	-100%
70100-02	FICA Tax Expense	22,578	25,892	16,688	22,800	23,500	3%
70300-02	Retirement - PD (ER)	19,548	20,039	14,544	19,600	19,800	1%
75000-02	Salaries - Admin	26,765	20,696	9,378	21,200	21,500	1%
75200-02	Salaries- PD	280,459	287,029	206,873	269,100	286,600	7%
	<b>TOTAL POLICE DEPARTMENT</b>	<b>466,273</b>	<b>460,049</b>	<b>381,718</b>	<b>510,429</b>	<b>476,600</b>	<b>-7%</b>
<b>JUDICIAL</b>							
60320-02	Court Operating Expenses	3,618	5,363	0	4,500	1,200	-73%
75100-02	Salaries - Magistrate	4,500	3,406	9,941	14,000	14,000	0% ★
	<b>TOTAL JUDICIAL</b>	<b>8,118</b>	<b>8,769</b>	<b>9,941</b>	<b>18,500</b>	<b>15,200</b>	<b>-18%</b>
<b>PUBLIC WORKS</b>							
60150-04	Annual Cleanup	2,820	2,310	3,160	3,500	3,500	0%
60520-04	Repairs and Maintenance	3,292	10,159	3,599	4,000	4,000	0%
60521-04	Storm Drain Maintenance	2,809	2,848	2,890	6,000	6,000	0%
60540-04	Mowing - Roadside	5,376	6,088	6,131	5,500	6,200	13%
60545-04	Park Maintenance	1,320	2,758	3,435	3,000	3,000	0%
60580-04	Animal Control	1,105	830	240	1,000	1,000	0%
60750-04	Street Signs	2,575	2,274	1,418	3,000	3,000	0%
60770-04	Supplies	2,242	4,456	6,190	3,600	6,000	67%
00000-04	Storm Drainage - Pilot Program	0	0	0	35,000	0	-100%
60850-04	Trash - Beautification	19,256	19,705	14,854	15,000	18,000	20%
	<b>TOTAL PUBLIC WORKS</b>	<b>40,795</b>	<b>51,428</b>	<b>41,918</b>	<b>79,600</b>	<b>50,700</b>	<b>-36%</b>
<b>BUILDINGS</b>							
60340-05	Decorations	769	0	2,265	2,500	3,000	20%
60420-05	Insurance	3,711	4,702	4,702	4,900	5,400	10% ★
60510-05	Contract Maintenance	3,010	967	6,423	6,300	6,800	8% ★
60530-05	Repairs and Maintenance - Office	2,046	5,559	6,131	2,000	2,000	0%
00000-05	Improvements	0	0	0	8,000	0	-100%
60950-05	Utilities	5,863	5,922	4,791	6,500	6,500	0%
00000-05	Nature Park	15,000	12,000	15,000	15,000	22,000	47% ★
xxxxx-05	Old Town Hall	0	7,688	0	0	0	0%
	<b>TOTAL BUILDINGS</b>	<b>30,399</b>	<b>36,838</b>	<b>39,312</b>	<b>45,200</b>	<b>45,700</b>	<b>1%</b>

**TOWN OF PAWLEYS ISLAND  
GENERAL FUND & STATE ATAX FUND  
COMBINED 2022 BUDGET**

	ACTUAL	ACTUAL	ACTUAL	Budget	Budget	
	2019	2020	as of 9/30/21	2021	2022	% +/-
<b>ADVERTISING AND PROMOTION</b>						
60590-06 Chamber-Tourism/Marketing	85,548	76,148	37,073	85,500	127,500	49%
60620-06 Brochure Printing	285	0	0	1,000	1,000	0%
61000-06 Internet and Website	774	2,644	157	2,000	2,000	0%
<b>TOTAL ADVERTISING &amp; PROMOTION</b>	<b>86,607</b>	<b>78,792</b>	<b>37,230</b>	<b>88,500</b>	<b>130,500</b>	<b>47%</b>
<b>DEBT SERVICE</b>						
xxxxx-08 Principal	0	29,064	36,753	43,000	43,000	0% ★
xxxxx-08 Interest and other charges	0	1,709	1,762	2,200	2,200	0%
<b>TOTAL DEBT SERVICE</b>	<b>0</b>	<b>30,773</b>	<b>38,515</b>	<b>45,200</b>	<b>45,200</b>	<b>0%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 927,987</b>	<b>\$ 981,720</b>	<b>\$ 854,471</b>	<b>\$ 1,202,679</b>	<b>\$ 1,150,600</b>	
<b>EXCESS REVENUE OVER EXPENSE</b>	<b>\$ 98,951</b>	<b>\$ (20,507)</b>	<b>\$ (61,209)</b>	<b>\$ (144,179)</b>	<b>\$ 107,800</b>	

TOWN OF PAWLEYS ISLAND LOCAL ATAX FUND 2022 BUDGET		ACTUAL 2019	ACTUAL 2020	ACTUAL as of 9/30/21	BUDGET 2021	BUDGET 2022
<b>REVENUES</b>						
40700-07	Pawleys Accommodations/Hospitality Tax	513,422	543,397	607,203	525,000	740,000
41500-07	Sand Fence Payments	0	21,880	0	0	0
44000-07	Grants - Beach	3,021,950	2,912,794	0	0	0
44100-07	Loan Proceeds - Atax Revenue Bond	2,800,000	0	0	0	0
45000-07	Interest Income-Beach	160,974	34,827	156	1,000	1,000
49500-03	Miscellaneous Donations	0	0	0	0	0
<b>TOTAL REVENUES</b>		<b>6,496,346</b>	<b>3,512,898</b>	<b>607,359</b>	<b>526,000</b>	<b>741,000</b>
<b>EXPENDITURES</b>						
<b>BEACH MANAGEMENT</b>						
60200-07	Trans. 20% Out to State A-Tax	101,702	109,437	121,441	105,000	148,000
00000-07	Transfer Out to Debt Service	0	224,863	224,300	224,300	224,200
60210-07	Beach Management	27,871	29,641	16,014	17,000	19,000
60212-07	Groin Repair	404,575	0	0	0	0
60240-07	Beach Renourishment	5,763,661	8,863,338	15,620	30,000	30,000
xxxxx-07	Creek Dredging Study	0	0	0	0	46,000
xxxxx-07	North Jetty Study	0	0	0	0	13,600
60250-07	Beach Sand Fence Project	0	87,696	258	0	2,000
00000-07	Bond Issuance Cost	45,000	0	0	0	0
00000-07	Capital Outlay	4,878	0	0	0	0
00000-07	Beach Expense Due to Hurricane Isaias	0	0	0	0	0
60538-07	Beach Expense Due to Hurricane Dorian	42,605	0	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>6,390,292</b>	<b>9,314,975</b>	<b>377,633</b>	<b>376,300</b>	<b>482,800</b>
<b>ENDING FUND BALANCE</b>		<b>6,157,586</b>	<b>355,509</b>	<b>585,235</b>	<b>505,209</b>	<b>763,409</b>
<b>EXCESS REVENUE OVER EXPENSE</b>		<b>106,054</b>	<b>-5,802,077</b>	<b>229,726</b>	<b>149,700</b>	<b>258,200</b>

TOWN OF PAWLEYS ISLAND		ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	
DEBT SERVICE FUND				as of			
2022 BUDGET		2019	2020	9/30/21	2021	2021	
<b>REVENUE &amp; FINANCING SOURCES</b>							
00000-00	Interest	0	14	20	0	0	
00000-00	Transfer In From Local A-Tax	0	224,863	224,300	224,300	224,200	
<b>TOTAL REVENUE &amp; FINANCING SOURCES</b>		<b>0</b>	<b>224,877</b>	<b>224,320</b>	<b>224,300</b>	<b>224,200</b>	
<b>EXPENDITURES</b>							
00000-00	Bank Fees	0	0	0	300	200	★
00000-00	Debt Service - Principal	0	160,000	161,000	160,000	165,000	★
00000-00	Debt Service - Interest	0	63,863	62,832	64,000	59,000	★
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>223,863</b>	<b>223,832</b>	<b>224,300</b>	<b>224,200</b>	
<b>ENDING FUND BALANCE</b>		<b>0</b>	<b>1,014</b>	<b>1,502</b>	<b>1,014</b>	<b>1,014</b>	
<b>NET CHANGE IN FUND BALANCE</b>		<b>0</b>	<b>1,014</b>	<b>488</b>	<b>0</b>	<b>0</b>	



## **Town of Pawleys Island**

### **2019 Local Accommodations Tax Debt Service Fund**

In October 2019, the Town of Pawleys Island issued the 2019 Local Accommodations Tax Revenue Bond in the amount of \$2,800,000 to fund a portion of the Beach Renourishment Project. The proceeds of the bond will be used to pay the cost of construction and engineering on the 1.1 million cubic yard project. Total construction budget for the project is \$14,431,000 and it's set to be completed in February 2020.

The Town is obligated to pay the debt from future local accommodations tax revenue and budgets a transfer from the Local Accommodations Tax Fund each year to pay principal and interest payments as they come due. The amount transferred each year will be sufficient to cover the debt for that year.

The budget includes \$224,300 transfer from Local Accommodations Tax Fund to pay principal and interest on the 2019 Local Accommodations Tax Revenue Bond.

BOND DEBT SERVICE

Town of Pawleys Island, South Carolina  
Accommodations Fee Revenue Bond, Series 2019  
Final Numbers - BB&T (2.38%)

Period Ending	Principal	Interest	Debt Service	Annual Debt Service
04/01/2020		30,543.33	30,543.33	
10/01/2020	160,000	33,320.00	193,320.00	
12/31/2020				223,863.33
04/01/2021		31,416.00	31,416.00	
10/01/2021	161,000	31,416.00	192,416.00	
12/31/2021				223,832.00
04/01/2022		29,500.10	29,500.10	
10/01/2022	165,000	29,500.10	194,500.10	
12/31/2022				224,000.20
04/01/2023		27,536.60	27,536.60	
10/01/2023	169,000	27,536.60	196,536.60	
12/31/2023				224,073.20
04/01/2024		25,525.50	25,525.50	
10/01/2024	173,000	25,525.50	198,525.50	
12/31/2024				224,051.00
04/01/2025		23,466.80	23,466.80	
10/01/2025	177,000	23,466.80	200,466.80	
12/31/2025				223,933.60
04/01/2026		21,360.50	21,360.50	
10/01/2026	181,000	21,360.50	202,360.50	
12/31/2026				223,721.00
04/01/2027		19,206.60	19,206.60	
10/01/2027	185,000	19,206.60	204,206.60	
12/31/2027				223,413.20
04/01/2028		17,005.10	17,005.10	
10/01/2028	190,000	17,005.10	207,005.10	
12/31/2028				224,010.20
04/01/2029		14,744.10	14,744.10	
10/01/2029	194,000	14,744.10	208,744.10	
12/31/2029				223,488.20
04/01/2030		12,435.50	12,435.50	
10/01/2030	199,000	12,435.50	211,435.50	
12/31/2030				223,871.00
04/01/2031		10,067.40	10,067.40	
10/01/2031	204,000	10,067.40	214,067.40	
12/31/2031				224,134.80
04/01/2032		7,639.80	7,639.80	
10/01/2032	209,000	7,639.80	216,639.80	
12/31/2032				224,279.60
04/01/2033		5,152.70	5,152.70	
10/01/2033	214,000	5,152.70	219,152.70	
12/31/2033				224,305.40
04/01/2034		2,606.10	2,606.10	
10/01/2034	219,000	2,606.10	221,606.10	
12/31/2034				224,212.20
	2,800,000	559,188.93	3,359,188.93	3,359,188.93

2022 BUDGET	TOWN OF PAWLEYS ISLAND		12/13/2021
	<b>DETAILED BUDGET NOTES</b>		
ACCOUNT #	JUSTIFICATION		AMOUNT BUDGETED
<b>REVENUES</b>			
43000-01	Franchise Fees	SANTEE COOPER - \$45,200	63,000
		Spectrum - \$17,700	
44000-01	Sale of Fixed Assets	Second tranche of ARPA funds	26,900
47000-01	General Donations	Town Council Health Insurance Reimbursement - \$15,000	15,000
		Old Town Hall - \$1,500	
<b>ADMINISTRATION</b>			
60300-01	Computer	Cloud Storage - \$400	2,200
		Google Suite / Email - \$1200	
		MISC programs - \$600	
60350-01	Dues and Memberships	International City Managers Association (ICMA) - \$1,100	3,500
		S.C. City Managers Association (SCCCMA) - \$100	
		Association State Floodplain Managers (ASFPM) - \$175	
		Association of SC Mayors - \$50	
		SC Association of Hazard Mitigation - \$50	
		American Shore & Beach Preservation Association - \$140	
		S.C. Beach Advocates - \$1,000	
		Municipal Association of SC (MASC) - \$300	
60400-01	Health Insurance	Georgetown County Chamber Membership - \$200	28,900
		Additional \$15,000 for councilmember health insurance	
60630-01	Professional Services - Consulting	Assistance with Comp Plan 10 year update (COG) - \$4,000	14,000
		Assistance with grant applications - \$10,000	
60632-01	Professional Services - Legal	Regular Annual Legal Costs - \$14,000	50,000
		Additional Legal Costs - \$36,000	
60636-01	Professional Services - Software	Centralsquare municipal software - \$5,900	11,500
		Centralsquare hosted server - \$800	
		Zoom - \$700	
		SAGE accounting software - \$1,320	
		ADP Payroll Processing - \$3,000	

2022 BUDGET	TOWN OF PAWLEYS ISLAND		12/13/2021
60650-01	Rent	Off-island storage rental - \$3,600	3,600
60720-01	Special Events	Fourth of July - \$23,000 Events Committee Budget - \$5,000	30,000
60820-01	Internet & Telephone	Office / PIPD phone lines - \$2,600 Elevator / Fire Alarm phone lines - \$1,650 WTS IP Phone System - \$1,400 Administrator's Mobile Phone (\$56/mo) - \$672 Internet - \$1,500	8,400
60370-01	Training and Professional Development	S.C. Beach Advocates Annual Conference - \$1,500 Annual Floodplain Management Conference - \$1,000 SC City Managers Meeting - \$600	3,500
<b>POLICE DEPARTMENT</b>			
60170-02	Auto Expense - Gas	Budgeted 50% more than last year due to higher fuel prices	13,500
60300-02	Computer	Lexipol Policy Manual & Training Bulletins - \$4,200 Agisent Incident Report & SCIBRS Program - \$2,500 Wolfcom Body Camera - \$2,500 New Police Vehicle Laptop Computer - \$2,100 Investigative Search Program - \$900	12,200
<b>JUDICIAL</b>			
75100-03	Magistrate	Payment to Georgetown County for providing municipal court administration	14,000
<b>BUILDINGS</b>			
60420-05	Insurance	Town Hall Building and Contents - \$4,300 323 Myrtle Avenue Building - \$900	5,400
60510-05	Contracts	Otis Elevator Maintenance Contract - \$2,400 Cleaning Service - \$2,400 TruGreen - \$200 Fire Alarm Monitoring - \$500 HVAC Maintenance - \$800	6,300
xxxxx-05	Nature Park	Landscapers - \$14,400 Water (Irrigation) - \$6,000 TruGreen - \$1,600	22,000

2022 BUDGET	TOWN OF PAWLEYS ISLAND		12/13/2021
<b>DEBT SERVICE</b>			
xxxx-08	Principal	Loan payments for intragovernmental loan with Santee Cooper	43,000
<b>BEACH MANAGEMENT</b>			
60240-07	Beach Renourishment	CSE - \$30,000 (Annual Survey & Report)	30,000
xxxx-07	Creek Dredge Study	CSE - \$46,000 (Study & Report)	46,000
xxxx-07	North Jetty Study	CSE - \$13,600 (Assessment & Report)	13,600

PAWLEYS ISLAND  
TOWN COUNCIL MEETINGS  
2022 SCHEDULE

Our regular Town Council meetings are generally scheduled  
for the second Monday of each month, at 5:00 p.m. and are held  
at the Pawleys Island Town Hall Conference Room.

January 10, 2022	July 11, 2022
February 14, 2022	August 8, 2022
March 14, 2022	September 12, 2022
April 11, 2022	October 10, 2022
May 9, 2022	November 14, 2022
June 13, 2022	December 12, 2022