

**ORDINANCE 2020-13**

AN ORDINANCE TO ADOPT A BUDGET FOR THE TOWN OF PAWLEYS ISLAND, SOUTH CAROLINA, FOR THE YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF PAWLEYS ISLAND, SOUTH CAROLINA, PURSUANT TO THE SOUTH CAROLINA CODE OF LAWS 1976 (AS AMENDED), SECTION 5-7-260, et al. THAT:

SECTION 1: That for the expenses of the Town Government and its activities for the year beginning January 1, 2021 and ending December 31, 2021, the following amounts for the following purposes, are hereby appropriated:

TOTAL REVENUES:	\$	1,433,500
TOTAL EXPENSES:		
ADMINISTRATION		315,250
POLICE DEPARTMENT		510,429
JUDICIAL		18,500
BUILDINGS		30,200
PUBLIC WORKS		79,600
TOURISM MARKETING		103,500
BEACH MANAGEMENT		47,000
DEBT SERVICE		224,300
	\$	1,328,779

SECTION 2: That the attached line item appropriation on detail and estimated revenues are hereby incorporated herein.

SECTION 3: The Town Administrator shall administer the budget and may authorize the transfer of appropriated funds with departments as necessary to achieve the goals of the budget as established by Town Council.

SECTION 4: This Ordinance shall take effect and be in full force after the date of its adoption by the Town Council of the Town of Pawleys Island.

Adoption of the foregoing Ordinance moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ and after discussion and call to vote thereon, the vote was as follows:

Those in favor:

Those opposed:

Date of first reading: November 19, 2020

Date of second reading: December 14, 2020

APPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_  
BRIAN HENRY, MAYOR

ATTEST: \_\_\_\_\_ DATE: \_\_\_\_\_  
RYAN FABBRI, ADMINISTRATOR

# NET OPERATING STATEMENT FOR ALL FUNDS - 2021 BUDGET

	GENERAL FUND	STATE ATAX FUND	LOCAL ATAX FUND	DEBT SERVICE FUND	ALL FUNDS 2021
<b>REVENUES</b>					
Accommodations Tax Total		310,000			310,000
Pawleys Accommodations/Hospitality Tax			525,000		525,000
Court Fines and Fees	23,000				23,000
Franchise Fees	17,000				17,000
Grants - General Government					0
Grants - Beach					0
Interest Income-General	2,200				2,200
Interest Income-Beach			1,000		1,000
Sale of Fixed Assets	4,500				4,500
Entry Fees/Special Events	45,000				45,000
MASC Programs - Insurance	365,000				365,000
Local Government State Aid	2,300				2,300
Golf Cart Permits	3,500				3,500
General Donations	16,500				16,500
Misc Income - ADM	9,000				9,000
Misc Income - PD	2,500				2,500
Underground Wire Prop.Owners Pymts.	107,000				107,000
Transfer in from State Atax	39,250				39,250
Transfer in from Local Atax		105,000		224,300	329,300
Transfer in from General Fund		79,475			79,475
<b>TOTAL REVENUES</b>	<b>\$ 636,750</b>	<b>\$ 494,475</b>	<b>\$ 526,000</b>	<b>\$ 224,300</b>	<b>\$ 1,881,525</b>
<b>EXPENDITURES BY FUNCTION</b>					
Administration	217,355	97,895			315,250
Law Enforcement	283,649	226,780			510,429
Public Works	62,800	16,800			79,600
Judicial	11,500	7,000			18,500
Buildings	26,950	3,250			30,200
Advertising & Promotion		103,500			103,500
Beach Management			47,000		47,000
Debt Service Payments				224,300	224,300
Transfer to Debt Service Fund			224,300		224,300
Transfer to General Fund		39,250			39,250
Transfer to State A-Tax Fund	79,475		105,000		184,475
<b>TOTAL EXPENDITURES</b>	<b>\$ 681,729</b>	<b>\$ 494,475</b>	<b>\$ 376,300</b>	<b>\$ 224,300</b>	<b>\$ 1,776,804</b>
<b>EXCESS REVENUE OVER EXPENSE</b>	<b>\$ (44,979)</b>	<b>\$ -</b>	<b>\$ 149,700</b>	<b>\$ -</b>	<b>\$ 104,721</b>
<b>FUND BALANCE - BEGINNING</b>	<b>\$ 902,348</b>	<b>\$ -</b>	<b>\$ 365,769</b>	<b>\$ -</b>	<b>\$ 1,268,117</b>
<b>FUND BALANCE - ENDING</b>	<b>\$ 857,369</b>	<b>\$ -</b>	<b>\$ 515,469</b>	<b>\$ -</b>	<b>\$ 1,372,838</b>

**TOWN OF PAWLEYS ISLAND  
GENERAL FUND & STATE ATAX FUND  
COMBINED 2021 BUDGET**

	ACTUAL	ACTUAL	Budget	Budget	
	2018	2019	as of 2020	2021	% -/+

**REVENUES**

40000-06	State Accommodations Tax Total	287,170	311,617	310,000	310,000	0%	
40100-06	Transfer In from Local A-Tax	97,800	101,702	99,000	105,000	6%	
42000-02	Court Fines and Fees	15,813	16,798	17,000	23,000	35%	
43000-01	Franchise Fees	49,616	46,891	50,000	17,000	-66%	★
44000-01	Grants - Gen.Fd.	15,885	15,658	27,000	0	-100%	★
44000-02	Grants - PD	0	0	2,000	0	-	
44100-01	Insurance Proceeds	2,239	0	10,400	0	-100%	
45000-01	Interest Income-General	11,054	12,203	10,500	2,200	-79%	
47000-01	Sale of Fixed Assets	0	0	5,000	4,500	-10%	★
48000-01	Entry Fees/Special Events	38,738	44,746	45,000	45,000	0%	
49000-01	MASC Programs - Insurance	362,331	344,060	355,000	365,000	3%	
49200-01	Local Government State Aid	2,323	2,410	2,200	2,300	5%	
xxxxx-01	Golf Cart Permits	0	0	0	3,500	-	
49500-01	Miscellaneous Income - Adm.	12,199	11,693	12,000	9,000	-25%	
49500-02	Miscellaneous Income - PD	3,165	0	2,500	2,500	0%	
49812-04	Underground Wire Prop. Owners Pymts.	113,280	108,710	115,000	107,000	-7%	
xxxxx-01	General Donations	0	0	7,500	15,000	100%	★
xxxxx-04	Old Town Hall Donations	0	10,450	1,500	1,500	0%	
<b>TOTAL REVENUES</b>		<b>1,011,613</b>	<b>1,026,938</b>	<b>1,071,600</b>	<b>1,012,500</b>	<b>-6%</b>	

**EXPENDITURES**

**ADMINISTRATION**

60110-01	Advertising - F.O.I.	239	124	500	500	0%	
60200-01	Bank Charges	303	180	500	500	0%	
60275-01	Communications (Newletters)	300	96	500	500	0%	
60280-01	Capital Outlay	1340	1750	5,500	2,000	-64%	
60300-01	Computer	4,687	2,609	2,200	2,200	0%	★
60310-01	Charitable Contributions	0	250	0	0	-	
60350-01	Dues and Memberships	1,962	2,265	2,700	2,700	0%	★
60370-01	Election Expenses	0	2,629	0	3,000	-	
60400-01	Health Insurance	14,432	15,052	14,800	28,300	91%	★
60420-01	Insurance	10,354	10,561	9,600	10,500	9%	
60510-01	Repairs and Maintenance - Equipment	246	1,231	500	500	0%	
60536-01	T.Hall Expense Due to Hurricane Isaias	0	0	12,000	0	-	
60537-01	T.Hall Expense Due to Hurricane Florence	5,534	81	0	0	-	
60538-01	T.Hall Expense Due to Hurricane Dorian	0	12,013	0	0	-	
60550-01	Mileage	3,839	5,182	5,500	5,500	0%	
60580-01	Miscellaneous	1,676	1,199	2,000	2,000	0%	
60600-01	Postage	1,213	478	1,000	1,000	0%	
60620-01	Printing	868	1,335	1,500	1,500	0%	
60621-01	Copying - Xerox	878	736	1,200	1,000	-17%	
60622-01	Ordinance Review & Revision	5,225	1,707	10,000	10,000	0%	
60630-01	Professional Services - COG Consulting	0	0	17,500	4,000	-77%	★
60631-01	Professional Services - Accounting	14,388	14,150	16,000	16,000	0%	
60632-01	Professional Services - Legal	14,282	8,346	37,300	14,000	-62%	
60636-01	Professional Services - FEMA / CRS	0	749	1,500	1,000	-33%	
60636-01	Professional Services - Software Programs	6,828	5,912	9,300	9,300	0%	★
60650-01	Rent	5,668	1,514	2,600	2,700	4%	★
60710-01	Kayak race	0	55	200	200	0%	
60720-01	July 4th	17,824	23,395	22,000	23,000	5%	
60730-01	Turtle Strut	3,624	3,793	3,200	3,000	-6%	

**TOWN OF PAWLEYS ISLAND  
GENERAL FUND & STATE ATAX FUND  
COMBINED 2021 BUDGET**

		ACTUAL	ACTUAL	Budget	Budget		
		as of					
		2018	2019	2020	2021	% -/+	
60760-01	Supplies - Office	2,863	2,335	3,000	3,000	0%	
60820-01	Internet / Telephone	2,684	7,689	7,800	8,100	4%	★
60830-01	Training / Professional Development	353	2,920	3,100	3,100	0%	★
70100-01	FICA Tax Expense	4,728	12,713	11,600	10,300	-11%	
70300-01	Retirement - Admin. (ER)	13,795	16,779	17,200	16,350	-5%	
75000-01	Salaries - Office	128,751	135,967	136,000	129,500	-5%	
<b>TOTAL ADMINISTRATIVE</b>		<b>268,884</b>	<b>295,795</b>	<b>358,300</b>	<b>315,250</b>	<b>-12%</b>	
<b>POLICE DEPARTMENT</b>							
60170-02	Auto expense - Gas	8,522	7,554	9,000	9,000	0%	
60175-02	Auto expense - Maintenance & Repair	11,633	10,570	7,000	7,000	0%	
60280-02	Capital Outlay	44,998	11,652	0	58,879	-	★
60300-02	Computer	2,463	5,945	10,100	10,100	0%	★
60350-02	Dues and Subscriptions	350	679	700	700	0%	
60385-02	800 Communications	2862	2878	3,300	3,300	0%	
60400-02	Health Insurance	31,385	25,399	25,800	25,800	0%	
60420-02	Insurance	19,590	19,864	22,700	23,000	1%	
60510-02	Maintenance & Repair - Equipment	1,321	849	1,500	1,500	0%	
60550-02	Mileage	890	236	1,000	1,000	0%	
60580-02	Miscellaneous	2,309	1,207	2,000	2,000	0%	
60620-02	Printing	2,063	253	1,200	1,200	0%	
60760-02	Supplies - Office	1,873	2,199	2,200	2,200	0%	
60770-02	Supplies - Operating	3,491	1,567	1,800	1,800	0%	
60820-02	PD Cell Phones & WiFi	7,004	6,626	6,200	6,200	0%	
60821-02	Tag Readers	6,427	6,427	6,600	6,600	0%	
60822-02	Beach Access Security	8,541	7,588	7,850	8,100	3%	
60830-02	Training	2,256	2,185	2,400	4,600	92%	★
60900-02	Uniforms	3,915	3,020	4,000	4,000	0%	
60915-02	Victim Services Expenditures	295	225	750	750	0%	
70100-02	FICA Tax Expense	28,797	22,578	23,900	22,800	-5%	
70300-02	Retirement - PD (ER)	26,674	19,548	19,000	19,600	3%	
75000-02	Salaries - Admin	23,796	26,765	27,700	21,200	-23%	
75200-02	Salaries- PD	269,222	280,459	267,300	269,100	1%	
<b>TOTAL POLICE DEPARTMENT</b>		<b>510,677</b>	<b>466,273</b>	<b>454,000</b>	<b>510,429</b>	<b>12%</b>	
<b>JUDICIAL</b>							
60320-02	Court Operating Expenses	4,237	3,618	5,000	4,500	-10%	
60831-02	Magistrate Training & Dues	1,285	0	0	0	0%	
75100-02	Salaries - Magistrate	5,400	4,500	5,400	14,000	159%	
<b>TOTAL JUDICIAL</b>		<b>10,922</b>	<b>8,118</b>	<b>10,400</b>	<b>18,500</b>	<b>78%</b>	
<b>PUBLIC WORKS</b>							
60150-04	Annual Cleanup	3,200	2,820	3,500	3,500	0%	
60520-04	Repairs and Maintenance	4,740	3,292	4,000	4,000	0%	
60521-04	Storm Drain Maintenance	3,008	2,809	6,000	6,000	0%	
60540-04	Mowing - Roadside	5,712	5,376	5,500	5,500	0%	
60545-04	Park Maintenance	1,602	1,320	3,000	3,000	0%	
60580-04	Animal Control	860	1,105	1,000	1,000	0%	
60750-04	Street Signs	2,866	2,575	2,500	3,000	20%	
60770-04	Supplies	2,114	2,242	3,000	3,600	20%	
00000-04	Storm Drainage - Pilot Program	0	0	0	35,000	-	★
60812-04	Underground Conversion Costs	5,343	0	0	0	-	
60850-04	Trash - Beautification	16,290	19,256	13,000	15,000	15%	

**TOWN OF PAWLEYS ISLAND  
GENERAL FUND & STATE ATAX FUND  
COMBINED 2021 BUDGET**

		ACTUAL	ACTUAL	Budget	Budget	
		as of				
		2018	2019	2020	2021	% +/-
<b>TOTAL PUBLIC WORKS</b>		<b>45,735</b>	<b>40,795</b>	<b>41,500</b>	79,600	92%
<b>BUILDINGS</b>						
60340-05	Decorations	2,594	769	2,500	2,500	0%
60420-05	Insurance	0	3,711	4,700	4,900	4% ★
60510-05	Contract Maintenance	0	3,010	6,300	6,300	0% ★
60530-05	Repairs and Maintenance - Office	1,190	2,046	2,000	2,000	0%
00000-05	Improvements	0	0	0	8,000	- ★
60950-05	Utilities	4,756	5,863	5,700	6,500	14%
<b>TOTAL BUILDINGS</b>		<b>8,540</b>	<b>15,399</b>	<b>21,200</b>	<b>30,200</b>	<b>42%</b>
<b>ADVERTISING AND PROMOTION</b>						
60315-06	Contributions, A Tax Committee	17,520	15,000	15,000	15,000	0%
60590-06	Chamber-Tourism/Marketing	78,651	85,548	85,500	85,500	0%
60620-06	Brochure Printing	1,647	285	1,000	1,000	0%
61000-06	Internet and Website	2,457	774	4,000	2,000	-50%
<b>TOTAL ADVERTISING &amp; PROMOTION</b>		<b>100,275</b>	<b>101,607</b>	<b>105,500</b>	<b>103,500</b>	<b>-2%</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 945,033</b>	<b>\$ 927,987</b>	<b>\$ 990,900</b>	<b>\$ 1,057,479</b>	
<b>EXCESS REVENUE OVER EXPENSE</b>		<b>\$ 66,580</b>	<b>\$ 98,951</b>	<b>\$ 80,700</b>	<b>\$ (44,979)</b>	

<b>TOWN OF PAWLEYS ISLAND</b>		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>LOCAL ATAX FUND</b>					
<b>2021 BUDGET</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>REVENUES</b>					
40700-07	Pawleys Accommodations/Hospitality Tax	487,489	513,422	495,000	525,000
41500-07	Sand Fence Payments	0	0	22,600	0
44000-07	Grants - Beach	297,328	3,021,950	2,867,462	0
44100-07	Loan Proceeds - Atax Revenue Bond	0	2,800,000	0	0
45000-07	Interest Income-Beach	113,063	160,974	38,000	1,000
49500-03	Miscellaneous Donations	0	0	0	0
<b>TOTAL REVENUES</b>		<b>897,880</b>	<b>6,496,346</b>	<b>3,423,062</b>	<b>526,000</b>
<b>EXPENDITURES</b>					
<b>BEACH MANAGEMENT</b>					
60200-07	Trans. 20% Out to State A-Tax	97,800	101,702	99,000	105,000
00000-07	Transfer Out to Debt Service	0	0	224,300	224,300
60210-07	Beach Management	16,236	27,871	27,100	17,000
60212-07	Groin Repair	10,406	404,575	0	0
60240-07	Beach Renourishment	231,069	5,763,661	8,779,479	30,000
60250-07	Beach Sand Fence Project	-	0	80,000	0
00000-07	Bond Issuance Cost	-	45,000	0	0
00000-07	Capital Outlay	-	4,878	0	0
00000-07	Beach Expense Due to Hurricane Isaias	-	0	5,000	0
60538-07	Beach Expense Due to Hurricane Dorian	0	42,605	0	0
<b>TOTAL EXPENDITURES</b>		<b>355,511</b>	<b>6,390,292</b>	<b>9,214,879</b>	<b>376,300</b>
<b>ENDING FUND BALANCE</b>		<b>6,051,532</b>	<b>6,157,586</b>	<b>365,769</b>	<b>515,469</b>
<b>EXCESS REVENUE OVER EXPENSE</b>		<b>542,369</b>	<b>106,054</b>	<b>-5,791,817</b>	<b>149,700</b>

## **Town of Pawleys Island**

### **2019 Local Accommodations Tax Debt Service Fund**

In October 2019, the Town of Pawleys Island issued the 2019 Local Accommodations Tax Revenue Bond in the amount of \$2,800,000 to fund a portion of the Beach Renourishment Project. The proceeds of the bond will be used to pay the cost of construction and engineering on the 1.1 million cubic yard project. Total construction budget for the project is \$14,431,000 and it's set to be completed in February 2020.

The Town is obligated to pay the debt from future local accommodations tax revenue and budgets a transfer from the Local Accommodations Tax Fund each year to pay principal and interest payments as they come due. The amount transferred each year will be sufficient to cover the debt for that year.

The budget includes \$224,300 transfer from Local Accommodations Tax Fund to pay principal and interest on the 2019 Local Accommodations Tax Revenue Bond.



BOND DEBT SERVICE

Town of Pawleys Island, South Carolina  
Accommodations Fee Revenue Bond, Series 2019  
Final Numbers - BB&T (2.38%)

Period Ending	Principal	Interest	Debt Service	Annual Debt Service
04/01/2020		30,543.33	30,543.33	
10/01/2020	160,000	33,320.00	193,320.00	
12/31/2020				223,863.33
04/01/2021		31,416.00	31,416.00	
10/01/2021	161,000	31,416.00	192,416.00	
12/31/2021				223,832.00
04/01/2022		29,500.10	29,500.10	
10/01/2022	165,000	29,500.10	194,500.10	
12/31/2022				224,000.20
04/01/2023		27,536.60	27,536.60	
10/01/2023	169,000	27,536.60	196,536.60	
12/31/2023				224,073.20
04/01/2024		25,525.50	25,525.50	
10/01/2024	173,000	25,525.50	198,525.50	
12/31/2024				224,051.00
04/01/2025		23,466.80	23,466.80	
10/01/2025	177,000	23,466.80	200,466.80	
12/31/2025				223,933.60
04/01/2026		21,360.50	21,360.50	
10/01/2026	181,000	21,360.50	202,360.50	
12/31/2026				223,721.00
04/01/2027		19,206.60	19,206.60	
10/01/2027	185,000	19,206.60	204,206.60	
12/31/2027				223,413.20
04/01/2028		17,005.10	17,005.10	
10/01/2028	190,000	17,005.10	207,005.10	
12/31/2028				224,010.20
04/01/2029		14,744.10	14,744.10	
10/01/2029	194,000	14,744.10	208,744.10	
12/31/2029				223,488.20
04/01/2030		12,435.50	12,435.50	
10/01/2030	199,000	12,435.50	211,435.50	
12/31/2030				223,871.00
04/01/2031		10,067.40	10,067.40	
10/01/2031	204,000	10,067.40	214,067.40	
12/31/2031				224,134.80
04/01/2032		7,639.80	7,639.80	
10/01/2032	209,000	7,639.80	216,639.80	
12/31/2032				224,279.60
04/01/2033		5,152.70	5,152.70	
10/01/2033	214,000	5,152.70	219,152.70	
12/31/2033				224,305.40
04/01/2034		2,606.10	2,606.10	
10/01/2034	219,000	2,606.10	221,606.10	
12/31/2034				224,212.20
	2,800,000	559,188.93	3,359,188.93	3,359,188.93

TOWN OF PAWLEYS ISLAND		ACTUAL	ACTUAL	BUDGET	BUDGET
DEBT SERVICE FUND		as of			
2021 BUDGET		2018	2019	2020	2021
<b>REVENUE &amp; FINANCING SOURCES</b>					
00000-00	Interest	0	0	0	0
00000-00	Transfer In From Local A-Tax	0	0	224,300	224,300
<b>TOTAL REVENUE &amp; FINANCING SOURCES</b>		<b>0</b>	<b>0</b>	<b>224,300</b>	<b>224,300</b>
<b>EXPENDITURES</b>					
00000-00	Bank Fees	0	0	300	300
00000-00	Debt Service - Principal	0	0	160,000	160,000
00000-00	Debt Service - Interest	0	0	64,000	64,000
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>224,300</b>	<b>224,300</b>
<b>ENDING FUND BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET CHANGE IN FUND BALANCE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

2021 BUDGET	TOWN OF PAWLEYS ISLAND		12/14/2020
	<b>DETAILED BUDGET NOTES</b>		
ACCOUNT #		JUSTIFICATION	AMOUNT BUDGETED
<b>REVENUES</b>			
43000-01	Franchise Fees	SANTEE COOPER - \$0 (Applied to UG Wire project overage)	17,000
		Spectrum - \$17,000	
47000-01	Sale of Fixed Assets	Sale of 2014 Ford Explorer Police Vehicle	4,500
47000-01	General Donations	Town Council Health Insurance Reimbursement - \$15,000	16,500
		Old Town Hall - \$1,500	
<b>ADMINISTRATION</b>			
60300-01	Computer	Cloud Storage - \$400	2,200
		Google Suite / Email - \$1200	
		MISC programs - \$600	
60350-01	Dues and Memberships	International City Managers Association (ICMA) - \$900	2,700
		S.C. City Managers Association (SCCCMA) - \$100	
		Association State Floodplain Managers (ASFPM) - \$175	
		American Shore & Beach Preservation Association - \$140	
		S.C. Beach Advocates - \$500	
		Municipal Association of SC (MASC) - \$300	
		Georgetown County Chamber Membership - \$200	
60400-01	Health Insurance	Additional \$15,000 for councilmember health insurance	28,300
60630-01	Professional Services - COG	Assistance with Comprehensive Plan 10 year update	4,000
60636-01	Professional Services - Software	MuniLogic municipal software - \$4,700	9,300
		Munilogic hosted server - \$600	
		SAGE accounting software - \$1,320	
		ADP Payroll Processing - \$2,600	
60650-01	Rent	Off-island storage rental - \$2,700	2,700
60820-01	Internet & Telephone	Office / PIPD phone lines - \$2,600	8,100
		Elevator / Fire Alarm phone lines - \$1,650	
		WTS IP Phone System - \$1,400	
		Administrator's Mobile Phone (\$56/mo) - \$672	
		Internet - \$1,500	
60370-01	Training and Professional Development	S.C. Beach Advocates Annual Conference - \$1,500	3,100

2021 BUDGET	TOWN OF PAWLEYS ISLAND		12/14/2020
		Annual Floodplain Management Conference - \$1,000	
		SC City Managers Meeting - \$600	
<b>POLICE DEPARTMENT</b>			
60280-02	Capital Outlay	2021 Toyota 4Runner Police Vehicle - \$38,599	58,879
		Lights, siren, decals, etc. - \$7,000	
		Yamaha Viking SXS - \$13,280 (Replace 2014 Honda ATV)	
60300-02	Computer	Lexipol Policy Manual & Training Bulletins - \$4,200	10,100
		Agisent Incident Report & SCIBRS Program - \$2,500	
		Wolfcom Body Camera - \$2,500	
		Investigative Search Program - \$900	
60830-02	Training - PD	FBI Command College (March 8-12), Tuition & Lodging - \$1,000	4,600
		Crisis Management/De-escalation Training (8x\$150) - \$1,200	
<b>PUBLIC WORKS</b>			
00000-04	Storm Drainage - Pilot Program	Funds to kick off new storm drain pilot program - Location TBD	35,000
<b>BUILDINGS</b>			
60420-05	Insurance	Town Hall Building and Contents - \$4,000	4,900
		323 Myrtle Avenue Building - \$900	
60510-05	Contracts	Otis Elevator Maintenance Contract - \$2,400	6,300
		Cleaning Service - \$2,400	
		TruGreen - \$200	
		Fire Alarm Monitoring - \$500	
		HVAC Maintenance - \$800	
00000-05	Improvements	Add new electric outlets outside building and corners of park	8,000
<b>BEACH MANAGEMENT</b>			
60240-07	Beach Renourishment	CSE - \$30,000 (Annual Survey & Report)	30,000

PAWLEYS ISLAND  
TOWN COUNCIL MEETINGS  
2021 SCHEDULE

Our regular Town Council meetings are generally scheduled  
for the second Monday of each month, at 5:00 p.m. and are held  
at the Pawleys Island Town Hall Conference Room.

January 11, 2021	July 12, 2021
February 8, 2021	August 9, 2021
March 8, 2021	September 13, 2021
April 12, 2021	October 11, 2021
May 10, 2021	November 8, 2021
June 14, 2021	December 13, 2021