

MARINEX CONSTRUCTION - 2019	MINIMUM PROJECT	+ 25,000 cu yds	+ 150,000 cu yds	+ 200,000 cu yds	FULL PROJECT
CUBIC YARDS OF SAND	700,000	725,000	850,000	900,000	1,100,000
TOTAL PROJECT COST	\$10,731,000	\$10,962,250	\$12,118,500	\$12,581,000	\$14,431,000
PRT COST SHARE (80.46% PUBLIC)	\$4,317,081	\$4,410,113	\$4,875,273	\$5,061,336	\$5,805,591
COST TO THE TOWN	\$6,413,919	\$6,552,137	\$7,243,227	\$7,519,664	\$8,625,409
BEACH FUND	\$6,100,000	\$6,100,000	\$6,100,000	\$6,100,000	\$6,100,000
SHORT FOR CONSTRUCTION	(\$313,919)	(\$452,137)	(\$1,143,227)	(\$1,419,664)	(\$2,525,409)
SAND	\$8,106,000	\$8,106,000	\$8,106,000	\$8,106,000	\$8,106,000
EXTRA SAND (\$9.25 per cu yd)		\$231,250	\$1,387,500	\$1,850,000	\$3,700,000
MOBILIZATION	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
TOTAL CONSTRUCTION	\$10,406,000	\$10,637,250	\$11,793,500	\$12,256,000	\$14,106,000
ENGINEERING	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000
TOTAL PROJECT COST	\$10,731,000	\$10,962,250	\$12,118,500	\$12,581,000	\$14,431,000