

MARINEX CONSTRUCTION - 2018	MINIMUM PROJECT	+ 25,000 cu yds	+ 150,000 cu yds	+ 200,000 cu yds	FULL PROJECT
<b>CUBIC YARDS OF SAND</b>	700,000	725,000	850,000	900,000	1,100,000
<b>TOTAL PROJECT COST</b>	<b>\$11,465,000</b>	<b>\$11,723,250</b>	<b>\$13,014,500</b>	<b>\$13,531,000</b>	<b>\$15,597,000</b>
<b>PRT COST SHARE (80.46% PUBLIC)</b>	\$4,612,370	\$4,716,263	\$5,235,733	\$5,443,521	\$6,274,673
<b>COST TO THE TOWN</b>	\$6,852,631	\$7,006,987	\$7,778,767	\$8,087,479	\$9,322,327
<b>BEACH FUND</b>	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000
<b>SHORT FOR CONSTRUCTION</b>	(\$1,152,631)	(\$1,306,987)	(\$2,078,767)	(\$2,387,479)	(\$3,622,327)
<b>SAND</b>	\$8,106,000	\$8,106,000	\$8,106,000	\$8,106,000	\$8,106,000
<b>EXTRA SAND (\$10.33 per cu yd)</b>		\$258,250	\$1,549,500	\$2,066,000	\$4,132,000
<b>MOBILIZATION</b>	\$2,759,000	\$2,759,000	\$2,759,000	\$2,759,000	\$2,759,000
<b>TOTAL CONSTRUCTION</b>	<b>\$10,865,000</b>	<b>\$11,123,250</b>	<b>\$12,414,500</b>	<b>\$12,931,000</b>	<b>\$14,997,000</b>
<b>ENGINEERING</b>	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
<b>TOTAL PROJECT COST</b>	<b>\$11,465,000</b>	<b>\$11,723,250</b>	<b>\$13,014,500</b>	<b>\$13,531,000</b>	<b>\$15,597,000</b>